

# Simplified Approval Process

## Annex 2b: Example timetable



# TIMETABLE

Outcomes/Outputs	2026		2027				2028				2029				2030			
	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Pre-inception <sup>1</sup>																		
Inception <sup>2</sup>																		
<b>Outcome 1 - Enhanced resilience of forest ecosystems and forest-based livelihoods (NTFP/MAP)</b>																		
Output 1.1 - Climate-resilient forest management, restoration and nature-based solution (NbS) services delivered in community forests																		
Activity 1.1.1					D.1.		D.2.				D.3.		D.4.	D.5.				
Activity 1.1.2									D.6.				D.7.					
Activity 1.1.3														D.8.				
Output 1.2 - Sustainable forest-based commodity value chain development and enterprise support services delivered																		
Activity 1.2.1					D.9./ D.10.		D.11. D.12.											
Activity 1.2.2						D.13.				D.14./ D.15.								
Activity 1.2.3							D.32.		D.33. /D.34	D.35./ D.36.		D.37/ D.38.	D.39.					
Activity 1.2.4								D.40.			D.41.		D.42.					
<b>Outcome 2 - Enhanced adaptive capacity and disaster preparedness of climate-vulnerable communities and local institutions</b>																		
Output 2.1 - Integrated local adaptation, preparedness and learning services delivered to climate-vulnerable communities and local institutions in Karnali Province																		
Activity 2.1.1						D.16.				D.17.								
Activity 2.1.2							D.18.		D.19.									
Activity 2.1.3										D.21./ D.22.		D.20.		D.23.				
Activity 2.1.4							D.24.			D.25.		D.26.						
Activity 2.1.5											D.27.		D.28.					
<b>Outcome 3 - Strengthened climate awareness and communication</b>																		
Output 3.1 - Provincial and local climate communication and advocacy services established and delivered in Karnali Province																		
Activity 3.1.1						D.29.												
Activity 3.1.2													D.30.					
Activity 3.1.3																	D.31.	

<sup>1</sup> Preparatory work prior to FAA coming into effect. Actions include drafting of ToRs for key positions on the PMU and PSC, drafting of MoUs with key partners, among others.

<sup>2</sup> Focused on laying out the structure required for project implementation (e.g. setting up PMUs, preparing baseline assessments and monitoring tools)

Outcomes/Outputs	2026		2027				2028				2029				2030			
	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Project Monitoring		Incepti on Report			APR				APR				APR				Completion Report	Final Evaluation

**Key:**

Implementation
Deliverable (D.)

D.1	1 forest quality assessment manual	D.32.	1 finance and investment analysis report and roadmap
D.2.	80 CFs assessed	D.33.	1 functional financing mechanism
D.3.	80 revised CFOPs	D.34.	1 assessment of available certifications and quality control mechanisms available in Nepal
D.4.	50 SFM implementation packages based on CFOPs	D.35.	1 user-friendly certification manual
D.5.	50 participatory forest monitoring training workshops	D.36.	1 quality control mechanism
D.6.	50 CFMG restoration prioritisation and training workshops	D.37.	4 PPCP working groups
D.7.	1,000 ha of restored forest	D.38.	1 provincial-level programme facilitation unit (PFU)
D.8.	200 NbS solutions (as identified in CFOPs)	D.39.	1 digital registration and licensing platform
D.9.	1 value chain assessment and feasibility study	D.40.	1 technical assistance programme
D.10.	1 NTFP/MAP vulnerability assessment	D.41.	8 market development workshops (two workshops per palika).
D.11.	10 forest-based MSME business plans	D.42.	1 replication and scaling strategy.
D.12.	8 community nurseries		
D.13.	Introductory meetings and workshops		
D.14.	60 training workshops		
D.15.	60 NTFP enterprise input packages		
D.16.	5 training modules		
D.17.	80 training workshops		
D.18.	31 revised LAPAs		
D.19.	1 Joint Action Plan		
D.20.	3 provincial level policy dialogues		
D.21.	1 report integration climate resilience and LLCA into provincial planning and budget		
D.22.	1 report outlining a mechanism for fast-tracking Forest Harvesting License renewal		
D.23.	1 provincial-level strategy for long-term climate finance mobilization and mainstreaming		
D.24.	6 functional CB-EWS		
D.25.	1 local-level communication network		
D.26.	1 guideline and policy brief for embedding CB-EWS		
D.27.	10 model sites		
D.28.	15 study tours		
D.29.	1 10-year Climate Change Communication Strategy		
D.30.	62 communication material packages		
D.31	8 climate advocacy workshops		

APR = Annual Performance Report